

**CITY OF NEWBURGH, NEW YORK
DEPARTMENT OF PLANNING & DEVELOPMENT**

**CITY COUNCIL PRESENTATION
5-YEAR CONSOLIDATED PLAN
2014-2019
ANNUAL ACTION PLAN - 2015**

October 27, 2014

CITY OF NEWBURGH, NEW YORK
DEPARTMENT OF PLANNING & DEVELOPMENT

THE CONSOLIDATED PLAN

**DESCRIBES THE NEEDS, PRIORITIES, GOALS, AND
OBJECTIVES FOR THE USE OF CDBG FUNDS OVER A
5-YEAR PERIOD**

THE ANNUAL ACTION PLAN

**A CONCISE SUMMARY OF THE ACTIONS, ACTIVITIES,
AND RESOURCES USED TO ADDRESS THE
COMMUNITY'S PRIORITY NEEDS AND GOALS**

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CITIZEN PARTICIPATION

DEVELOPING THE PLAN INCLUDED:

- **Focus Groups**
- **Public Meetings**
- **Community Survey**
- **Consultations with Other Agencies**
- **Public Review & Comment Period**
- **Council Approval**

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KEY FINDINGS

- **27.9 % OF POPULATION LIVES IN POVERTY**
- **AREAS OF GREATEST POVERTY**

	Tract 3	Tract 4	Tract 5.01	Tract 5.02
Median HH Income	\$45,838	\$25,319	\$25,430	\$38,420
% of Persons in Poverty	25.9%	37.5%	31.7%	41.1%

- **MEDIAN HH INCOME IS 1/2 THAT OF THE COUNTY**
- **79.1% OF HH ARE IN HUDs LOWEST INCOME CATEGORIES**

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- **COST BURDEN IS THE GREATEST HOUSING PROBLEM – FOR BOTH RENTERS & OWNERS**
- **ESPECIALLY FOR EXTREMELY LOW-INCOME RENTERS**
- **QUALITY OF HOUSING IS A MAJOR CONCERN**

Snap Shot

- In order for a family of four to afford living in Newburgh (without paying over 30% income in housing) they must make over \$52,731.
- To afford a 2 bedroom apartment in Newburgh with a fair market rent of \$1,258 a renter must earn almost \$25 per hour.
- In order survive on a minimum wage job a worker would need to work 121 hours per week to afford that rent.

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- **ECONOMIC DEVELOPMENT IS A
CRITICAL ISSUE – TRAINING, LIFE
SKILLS, LITERACY**

- **INFRASTRUCTURE - IMPORTANT TO
QUALITY OF LIFE AND ECONOMIC
DEVELOPMENT**

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CONSOLIDATED PLAN PRIORITIES

Affordable Housing

Homeless Assistance & Prevention

Public Facilities

Public Service Programs

Public Improvements/Infrastructure

Economic Development

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2015 GOALS

- **Complete Public Facilities Projects**
- **Continue Infrastructure Improvements**
- **Continue Economic Development Efforts**
- **Provide Public Services**

Expenditures

Administration	\$121, 292
Infrastructure & Street Improvements:	\$206,889
Park Improvements (Skate Park)	\$240,000
Downing Park Greenhouses	\$100,000
Façade/ Business Services	\$164,519
Small Business Loan Fund:	\$30,000
<u>Comm. Policing/ Neighborhood Svcs</u>	<u>\$6,479</u>
Total:	\$869,179

Previously Funded Ongoing Activities

- In-Rem Stabilization
- Strategic Code Enforcement
- Sidewalk Program
- Housing Rehabilitation
 - Lead Mitigation (Primary Focus Rental Rehabilitation)
 - Electrical Upgrades
 - Sewer/ Water Lateral Upgrades
 - Emergency Repairs

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FY 2015 PROJECTS

- **Project:** Park Improvements / Skate Park
- **Summary:** The skate park has been scoped to incorporate two phases of the project totaling \$175,788 remaining from the 2014 budget. In order to move phase I & II forward an additional \$190,000 should be allocated to move both phases forward.

- **Project:** Infrastructure/ Street Improvements
- **Summary:** There is a continuing need for infrastructure repairs. To date, two projects have been identified 1) William St paving project, Colden St. sidewalks. However, due to the emergency nature of many of the infrastructure improvements the department recommends broad language as a part of the plan to suit any emerging needs.

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FY 2015 PROJECTS

- **Project:** **Greenhouse Project**
- **Summary:** Complete construction of the downing park greenhouse. Currently the project is under environmental clean-up once complete the project will address necessary infrastructure improvements. Approximately \$223,000 remain in the budget and staff anticipate another \$120,000 will be required in 2015 to complete the project and commence park management.

- **Project:** **Community Policing/ Neighborhood Service**
- **Summary:** Funding for the temporary summer staff to run the playground on wheels program.

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FY 2015 PROJECTS

- Project: **Business Services/ Façade Improvement Program**
- Summary: Economic Development Specialist salary is incorporated into this budget along with additional funds to support the façade improvement project.

- Project: **Small Business Loan Fund**
- Summary: Establish a small revolving loan fund to provide capital support to small businesses in the City of Newburgh. Loans are made up to \$10,000

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QUESTIONS

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