

NIDA 2010 Budget Adopted Mar 15 2010

				2010 Proposed		Expected increase (decrease)	2009
<b>Lease Income</b>							
	Tmobil			\$ 24,680			\$ 21,616
	Sprint			\$ 27,000			
				\$ 5,760			
<b>Corwin Court</b>							
	Lease			\$ 100			\$ 100
	Buy out						
<b>Fees</b>							
				\$ 7,250			\$ 2,900
<b>Loan Interest</b>							
	Leyland			\$ 11,250			
<b>Lawsuit/LaMarr</b>							
				\$ 4,020			\$ 1,340
<b>Korn/Murphy</b>							
				\$ 70,000			
<b>EDA</b>							
	Total Income			\$ 150,060			\$ 25,956
	Surplus (deficit)			\$ 32,648			
<b>Due from City</b>							
	2006			\$ 530,000			

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			2010 Proposed	Expected increase (decrease)	2009
City Employees					
	Dir. P&D as Admin		\$ 24,596		
	Clerk/Secretarial		\$ 7,150		
	Planner		\$ 8,000		
	Record keeping/retrieval		\$ 5,746		
	Keypunch PARIS				
	GIS				
	Bookkeeper				
City Contractual					
	Sanitation Remove?		\$ -		\$ 123
	Water Bills		\$ 50		
	Copies/Mailing		\$ 200		\$ 17,000
City Taxes			\$ 6,414	94.00%	\$ 6,414
School Taxes			\$ 8,500	17.00%	\$ 8,555
Recording			\$ 3,000		\$ 1,500
Legal			\$ 42,000		TBD
Accounting					
	Audit	2009	\$ 9,250		\$ 12,000
	Advisory		\$ 2,500		
Insurance					
	Liability (portion of city self insurance)				\$ 22,500
	D&O				
Town of Newburgh Tax			\$ 6	7.00%	\$ 7
	Total		\$ 117,412		\$ 68,100