Program Element:	Planning and Development 2009	
No:	IDA	

ANALYSIS OF OBJECTS OF EXPENDITURES		2009
CODE	DESCRIPTION	
101	Salary & benefits	$ 38,644
102	Part-time	5,000
106	Severance Pay	
107	Longevity	
110	Temporary	
TOTAL PERSONNEL		$ 43,644
413	Office Supply/Postage	$ 1,500
416	Bank Fees	
421	Telephone	1,000
441	Printing	1,000
443	Repairs/Other Equipment	
444	Rental of Equipment	2,000
448	Other Services	60,744
453	Dues / Subscriptions	200
461	Travel & Conference	500
463	Education	670
TOTAL OTHER EXPENDITURES		$ 111,258
GRAND TOTAL		111,258

MINUS CDBG END SEPT NOV 4 DROPDEAD DATE

Program Element:	Planning and Development			
No:	IDA			
ANALYSIS OF OBJECTS OF EXPENDITURES		2008	2009	2009
		DEPARTMENT	Scenario 1	Scenario 2
CODE	DESCRIPTION	REQUEST	(IDA only)	(Business Dev.)
101	Salary	$ 360,705	$ 48,926	$ 143,728
102	Part-time	40,879		
106	Severance Pay			
107	Longevity	3,375		
110	Temporary			
TOTAL PERSONNEL		$ 404,959	$ 48,926	$ 143,728
210	Office Equipment	$ 1,500	$ 500	$ 750
TOTAL EQUIPMENT		$ 1,500	$ 500	$ 750
413	Office Supply/Postage	$ 4,500	$ 1,500	$ 2,750
416	Bank Fees			
421	Telephone	3,000	1,000	1,500
441	Printing	4,000	1,333	2,000
443	Repairs/Other Equipment			
444	Rental of Equipment	12,500	4,667	6,250 LEGAL
448	Other Services	80,000	22,000	74,000 AUDIT
452	Doctor's Fees	300	-	100
453	Dues / Subscriptions	2,000	500	1,000
461	Travel & Conference	1,500	500	750
463	Education	2,000	667	1,000
TOTAL OTHER EXPENDITURES		$ 112,800	$ 33,167	$ 90,850
GRAND TOTAL		$ 517,759	$82,093	$234,578

+ BENIES
+ INSURANCE

AUDIT HISTORY EMPLOYEES

ACALLI @ CI NY GOV