

City Of Newburgh Proposed 2015 Budget

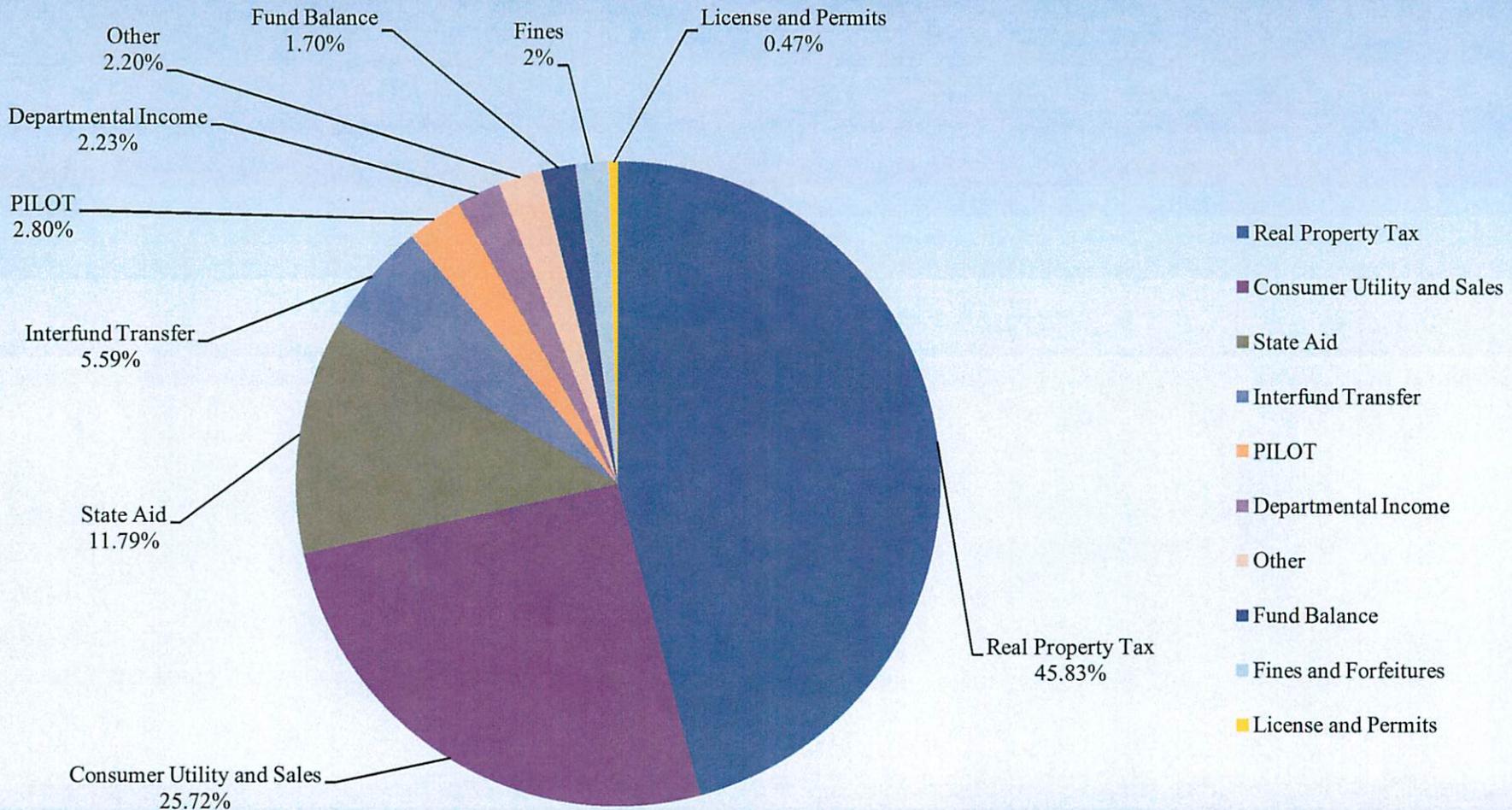


Michael G. Ciaravino
City Manager

John J. Aber
City Comptroller



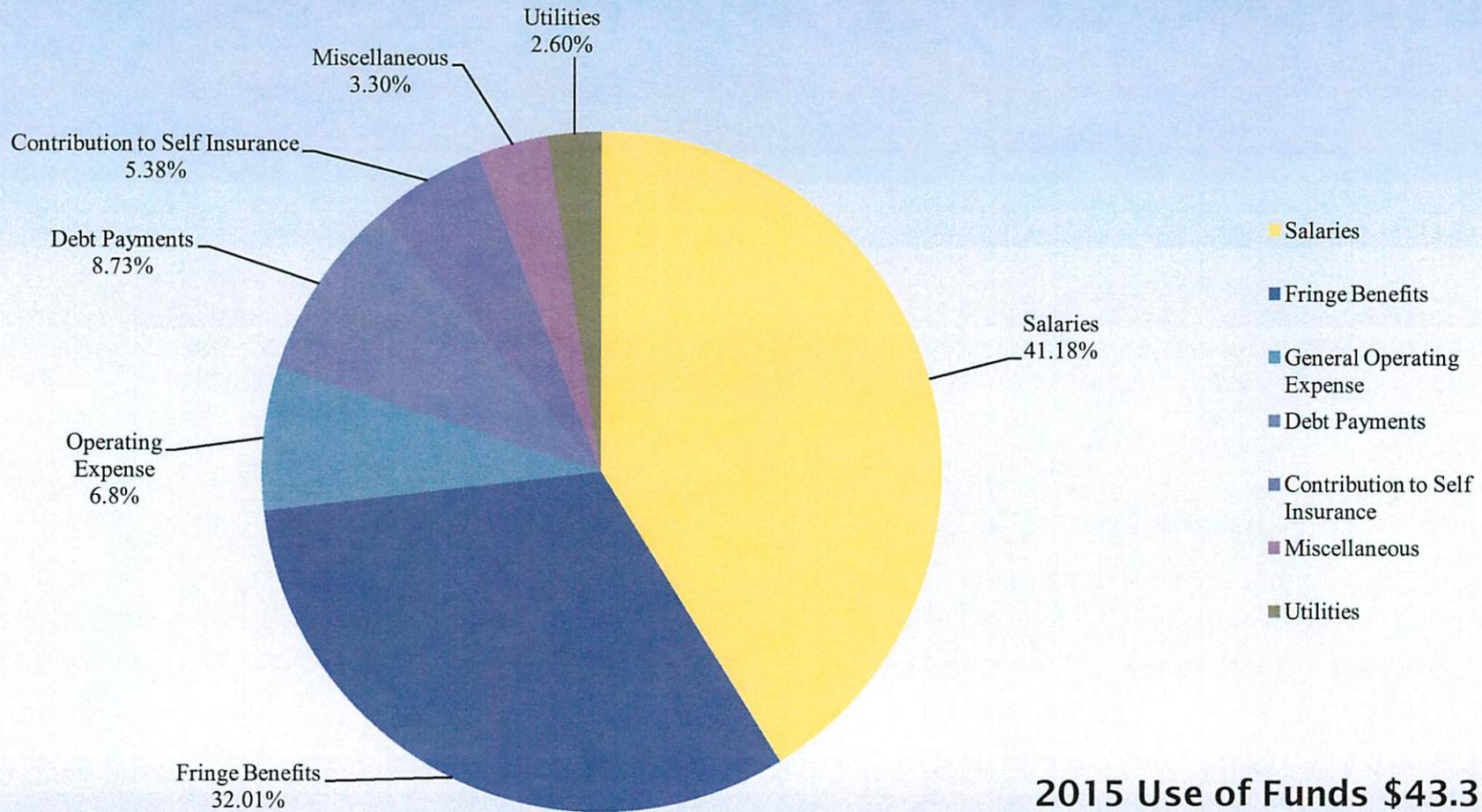
General Fund Revenue

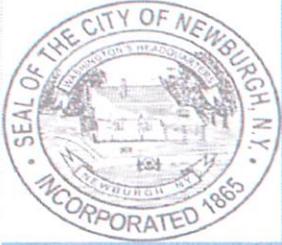


2015 Source of Funds \$43.3m

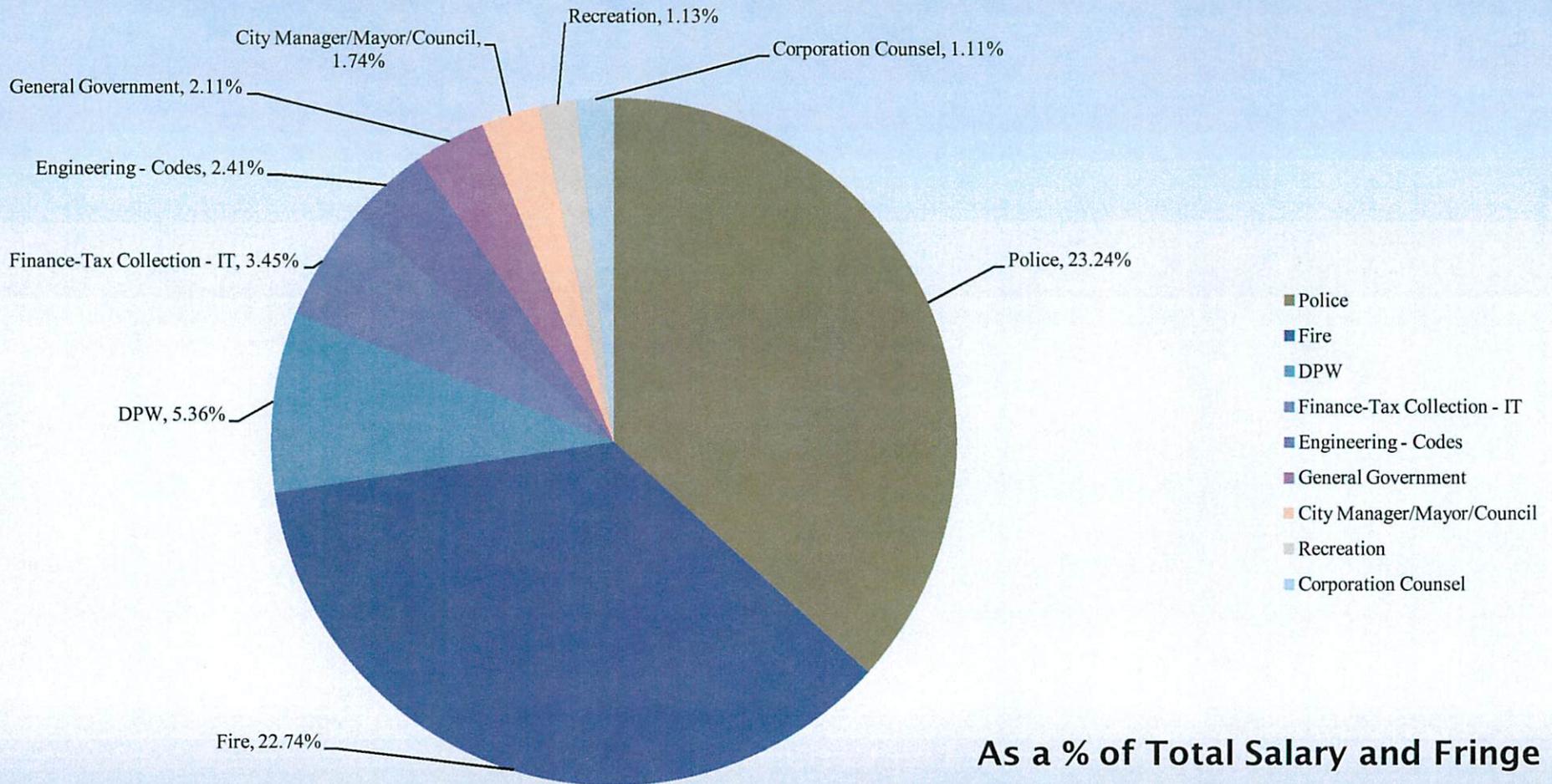


General Fund Expense



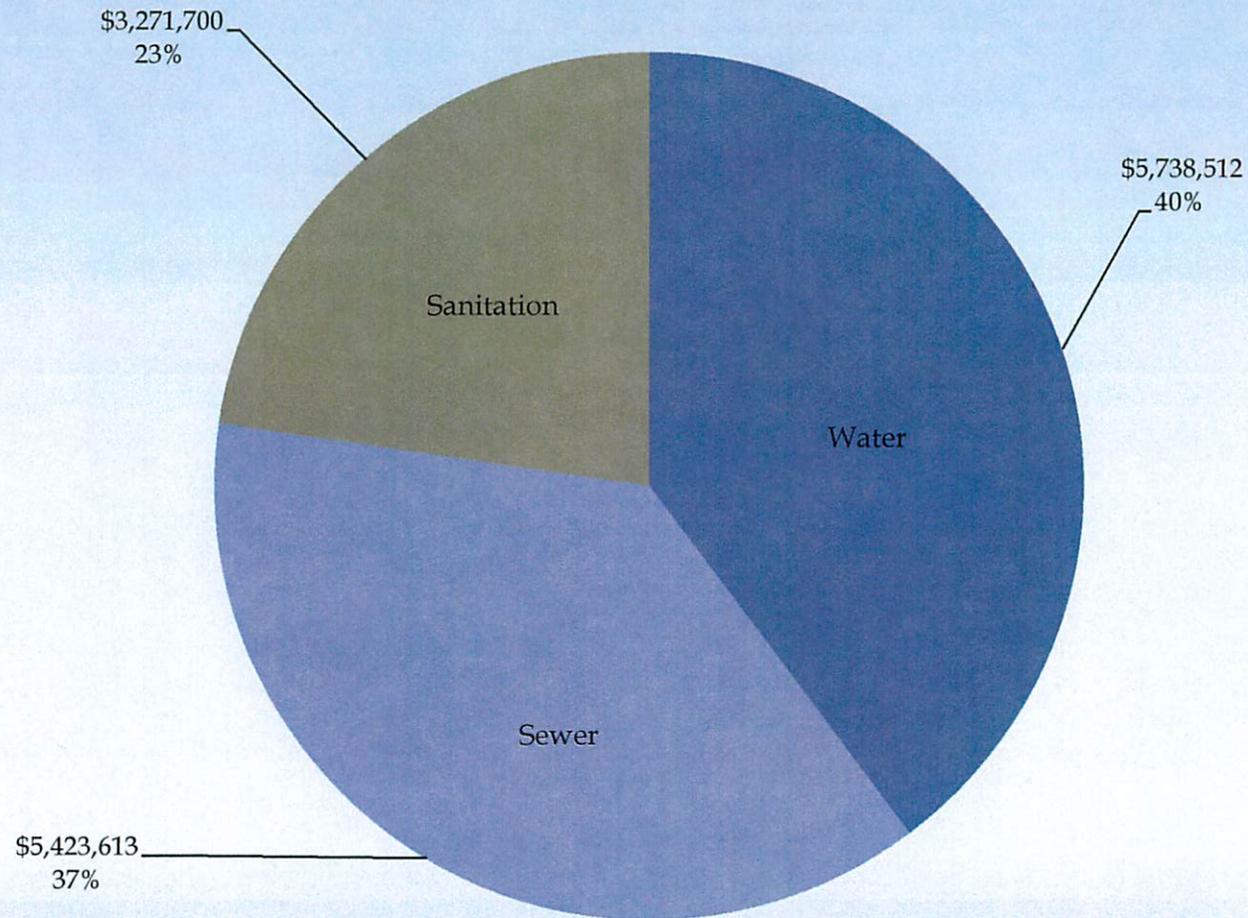


General Fund Department Expense Allocation



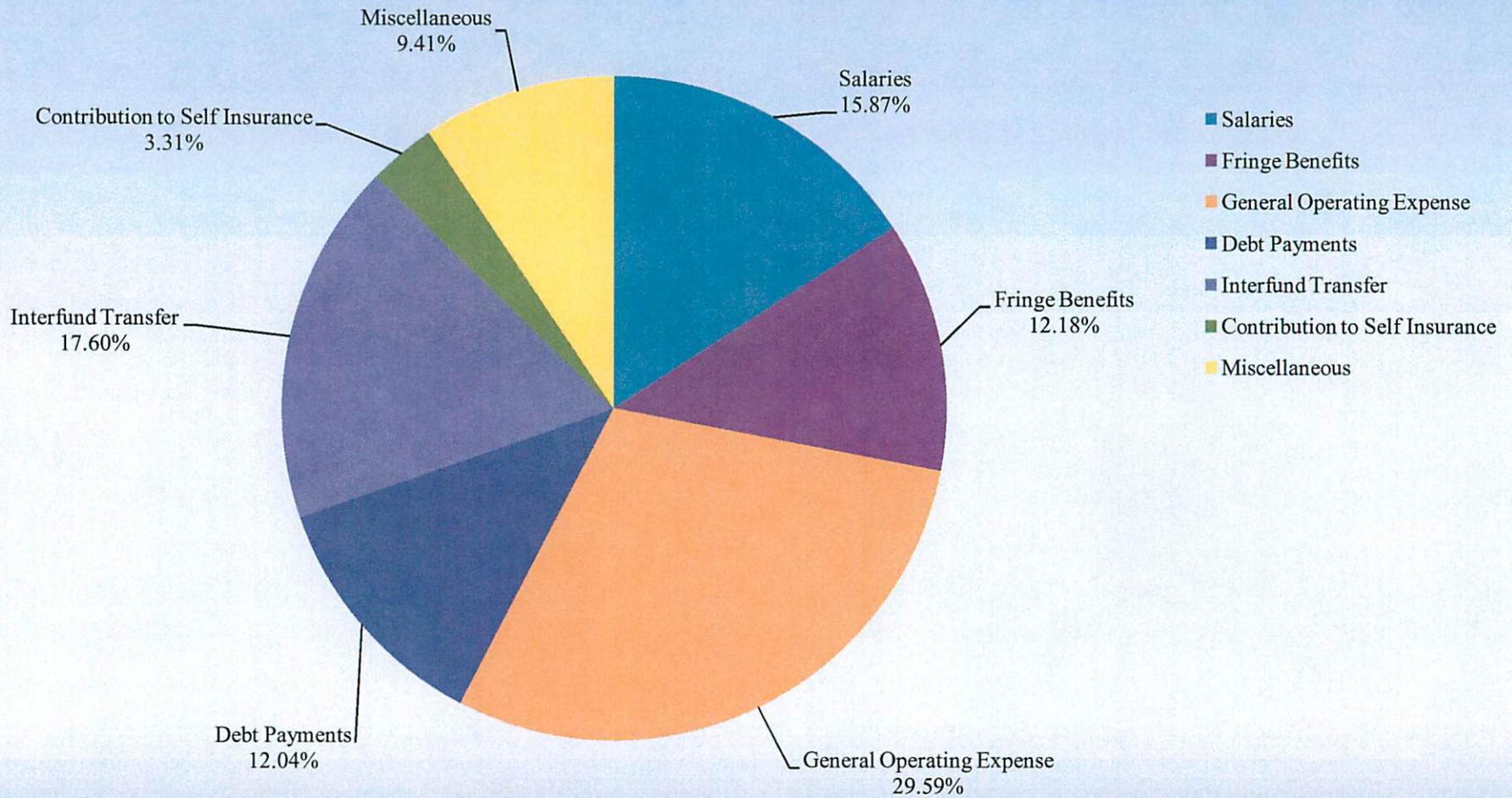


Enterprise Revenue





Enterprise Expense





Highlights of 2015 Proposed Budget

1. No increases in the Property Tax Levy
2. No increase in Water, Sewer, and Sanitation rates
3. Hiring 4 Police Officers (COPS Grant)
4. Hiring 2 additional full-time workers for the Department of Public Works
5. Hiring additional part-time workers for Codes, Police and Fire
6. Hiring 1 full-time secretary for the Boards (Planning, Zoning, ARC, and CAC)
7. Backfilling all vacant positions
8. No headcount reductions
9. Expanding recreational activities
10. Implementing GPS Asset Management Software
11. Implementing Public Staff an electronic service response system

